

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Rosa

State: CA

PJ's Total HOME Allocation Received: \$11,176,848

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	92	
<u>Program Progress:</u>						
% of Funds Committed	99.03 %	92.79 %	11	92.82 %	89	91
% of Funds Disbursed	87.95 %	81.26 %	26	82.38 %	64	65
Leveraging Ratio for Rental Activities	13.2	5.53	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	69.45 %	73.66 %	57	80.69 %	15	16
% of Completed CHDO Disbursements to All CHDO Reservations***	85.12 %	60.31 %	14	67.01 %	76	80
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	68.57 %	77.64 %	69	79.23 %	20	18
% of 0-30% AMI Renters to All Renters***	45.14 %	41.54 %	37	44.47 %	47	50
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	95.43 %	91.23 %	52	93.93 %	30	33
<u>Overall Ranking:</u>			In State:	20 / 92	Nationally:	59 / 59
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$40,984	\$31,525		\$24,984	175 Units	59.30 %
Homebuyer Unit	\$20,037	\$19,017		\$14,192	37 Units	12.50 %
Homeowner-Rehab Unit	\$11,646	\$26,126		\$20,036	83 Units	28.10 %
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Rosa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$249,203	\$9,286	\$14,653
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.7	18.9	90.4	0.0
Black/African American:	4.8	16.2	2.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.8	0.0	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.2	0.0	0.0	0.0
Asian and White:	0.6	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	0.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	28.1	64.9	6.0	0.0
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HOUSEHOLD SIZE:

1 Person:	38.9	0.0	61.4	0.0
2 Persons:	18.6	8.1	16.9	0.0
3 Persons:	16.8	16.2	9.6	0.0
4 Persons:	12.0	40.5	6.0	0.0
5 Persons:	7.8	18.9	3.6	0.0
6 Persons:	3.6	10.8	1.2	0.0
7 Persons:	1.8	2.7	1.2	0.0
8 or more Persons:	0.0	2.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.3	0.0	24.1	0.0
Elderly:	4.2	0.0	51.8	0.0
Related/Single Parent:	24.0	5.4	7.2	0.0
Related/Two Parent:	22.8	94.6	15.7	0.0
Other:	10.2	0.0	1.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.6	0.0 [#]
HOME TBRA:	0.0	
Other:	1.8	
No Assistance:	85.0	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Rosa State: CA Group Rank: 59
 (Percentile)
 State Rank: 20 / 92 PJs Overall Rank: 59
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	69.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	85.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	95.43	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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